

Final Budget Figures 2017/2018

Original budget set April 2017	Predicted carry forward	£66,612
Revised predicted outturn	Year 3 teacher resignation Submitted November 2017	£75,234
October 2017 predicted outturn	Submitted end November 2017	£74,218
January 2018 predicted outturn	Submitted end February 2018	£72,620
March 2018 Final outturn	As advised by LEA	£70,692
Carry forward to budget 2018/19		£70,692

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